Assessment of 2017/18 Capital Bids

APPENDIX C

						NPV (rate 7.72%) 5%		Council Plan specific 50%				Statutory 5%	Carbon Plan 10%		Partnership funding/ leverage 20%		Does the Public Want it? 5%		Can anyone else do it? 5%		
Project No.	**Project**	**Lead Officer**	**SSDC FUNDING**	**Secured External/ Partner Funding**	**Total Capital Cost**	**NPV**		**Does the scheme fit into one of the Councils Objectives?**	**Does the scheme help to meet any of the specfic corporate priority projects for 17/18?**			**Is it a statutory obligation?**	**Is the scheme set out in the Carbon Management Plan?**		**Partnership Funding**		**Result of positive Public Consultation**		**Can the project be delivered by the anyone else?**		**Total Score**
						50 points if positive 0 if negative		Y/N If no cannot proceed	250 per priority project 125 partial priority project				100 direct 50 indirect		1-10% 50 11-25% 100 26-50% 150 > 50% 200						
						NPV	Max of 50		Y/N	Focus	Max of 250	50 if Yes	Y/N	Max of 100	Y/N	Max of 200	Y/N	50 if Y	Y/N	50 if no	
SSDC Assets																					
2017-05	ICT Infrastructure Replacement	David Chubb	171,000	0	171,000	(158,745)	0	Y	N	N/A	0	0	N	0	N	0	N	0	N	50	**50**
2017-06	Enhancement and Refurbishment of Car Parks	Ian Case	150,000	0	150,000	(139,250)	0	Y	N	N/A	0	0	N	0	N	0	N	0	N	50	**50**
2017-07	Road Sweeper Replacement	Chris Cooper	145,000	0	145,000	(134,608)	0	Y	N	N/A	0	0	Y	50	N	0	N	0	N	50	**100**
		Subtotal of essential schemes	**466,000**	**0**	**466,000**																
Other Schemes																					
2017-02	Access for all footpaths within various open spaces	Stephen Fox	150,000	0	150,000	(139,250)	0	Y	N	N/A	0	0	N	0	N	0	N	0	N	50	**50**
2017-03	Lyde Road Pedestrian and Cycle Way	Nigel Collins	250,000	380,000	630,000	(232,083)	0	Y	Y	2. Complete the Yeovil Refresh and progress proposals for regeneration	125	0	N	0	Y	200	Y	50	Y	0	**375**
2017-04	Private Sector Housing Grants	Alasdair Bell	200,000	0	200,000	(185,667)	0	Y	Y	10.Work with partners to support those most in need of housing	125	0	N	0	N	0	N	0	Y	0	**125**
		Subtotal of other schemes	**600,000**	**380,000**	**980,000**																
Non-Scoring schemes																					
	Top Up to Area Capital	ADMs	100,000	0	100,000																
		Subtotal of non-scoring schemes	**100,000**	**0**	**100,000**																
TOTAL OF ALL NEW CAPITAL BIDS			**1,166,000**	**380,000**	**1,546,000**																